

Salem High School PTSA Budget

<i>Fiscal Year August 1, 2020 - July 31, 2021</i>			
Anticipated Revenue based on 400 Members			
Balance Forward from July 31, 2020			\$18610.10
RECEIPTS			
	Membership Dues (400 Members @ \$1.25 per member)	\$500.00	
	After Prom (Self Funding)	\$11000.00	
	Kroger Community Rewards	\$8000.00	
	Donations/Pass the Bucket/Fundraisers	\$1000.00	
	<i>Total Projected Receipts</i>		\$20500.00
TOTAL	Balance Brought Forward plus Projected Receipts		\$39110.10
EXPENSES			
	<i>Board Expenses</i>		
	Bank Fees	\$50.00	
	Insurance and IRS Fees	\$300.00	
	Secretary / Treasurer Expenses	\$50.00	
	Membership	\$100.00	
	Training / Conferences	\$200.00	
	Ways and Means Supplies	\$25.00	
	Central Council Dues	\$150.00	
	PTSA Scholarship (Central Council)	\$375.00	
	<i>Total Board Expenses</i>		\$1250.00
	<i>Program Expenses</i>		
	After Prom Contracts	\$3,000.00	
	After Prom (Self Funding)	\$11,000.00	
	Arts in Education (Reflections)	\$175.00	
	Baccalaureate Service	\$50.00	
	Dessert with the Arts	\$100.00	
	Faculty Birthdays	\$500.00	
	Health and Safety (Red Ribbon Week)	\$200.00	
	Hospitality	\$3000.00	
	School Nurse	\$200.00	
	Senior Twister Day	\$450.00	
	Special Education Picnic	\$100.00	
	Special Projects	\$1000.00	
	Teacher Classroom Requests	\$450.00	
	Football Ad	\$100.00	
	Yearbook Ad	\$100.00	
	Pandemic Events	\$6,500.00	
	<i>Total Program Expenses</i>		\$26925.00
	<i>Total Projected Expenses (Board and program)</i>		\$28175.00
Start up for fiscal year beginning Aug 1, 2021			\$10935.10
TOTAL			\$39110.10
ADOPTED BY THE ASSOCIATION			